

BEFORE THE
HON'BLE CHHATTISGARH STATE ELECTRICITY REGULATORY COMMISSION
RAIPUR

IN THE MATTER OF: Additional Submission to Petition No. 46/2022 as per discussion during Technical Validation Session on 26.07.2022

PETITIONER: Jindal Steel and Power Limited (JSPL-D)
Kharsia Road, Patrapali, Raigarh, Chhattisgarh

JSPL-D has filed an application before Hon'ble CSERC for approval of Annual Revenue Requirement for MYT Control Period of FY 2022-23, FY 2023-24 and FY 2024-25 along with revised estimate for FY 2021-22 and True-up for FY 2019-20, FY 2020-21 for the licensed distribution business which has been registered as Petition No. 46 of 2022.

The Hon'ble Commission vide daily Order dated 21.07.2022 has merged the Petitions No. 62/2018, 33/2020, 07/2021 and 14/2021 with 46/2022 to determine the tariff for the Petitioner from FY 2011-12 to comply with the direction of Hon'ble APTEL in Judgement dated 06.05.2022 of Appeal No. 72 and 100 of 2016.

Subsequently, a technical validation session in the above matter was held at the Hon'ble Commission's office on 26.07.2022 and the Hon'ble Commission has also sought additional information vide its letter dated 26.07.2022 from the Petitioner

THE PETITIONER ABOVE NAMED MOST RESPECTFULLY SHEWETH:

The Petitioner humbly submits the following in response to the Hon'ble Commission's letter dated 26.07.2022.

A. Distribution Tariff related (within 1 week, i.e., 03.08.2022)

- 1. JSPL-D should confirm that the True-up Petition (39 of 2012) filed earlier for FY 2011-12 may be trued-up on the basis of the Audited Accounts filed by JSPL-D for the Distribution Business.**

Reply: The Hon'ble Commission had determined the tariff for FY 2011-12 in its Order dated 08.02.2012. Subsequently, JSPL-D filed Petition for the True-Up of FY 2011-12 which was listed as Petition No. 39 of 2012 (D) against which the Hon'ble Commission issued Order dated 10.07.2013.

For Jindal Steel & Power Limited

Authorised Signatory

The Petitioner submits that the true up for annual revenue requirement claimed by JSPL-D for FY 2011-12 may be considered based on the segregated audited report as decided. A copy of the audited report is attached herewith for the reference and decision.

True-up for FY 2011-12 claimed by JSPL-D and allowed by the Hon'ble Commission (Rs. Lakh)

S. No.	Particulars	Submitted by Petition No. 39 of 2012(D)	Approved in Order dated 10.07.2013
1.	Purchase of Power from Other Sources	19487.4	19,716.00
2.	Intra-State Transmission Charges	177	186.47
3.	R&M Expense	64.62	538.43
4.	Employee Expenses	425.58	
5.	A&G Expense	72.78	
6.	Depreciation	98	57.86
7.	Interest & Finance Charges	1917.275	876.54
8.	Interest on Long Term Loan	182.28	144.42
9.	Interest on working capital	1323	320.29
10.	Interest on consumer security deposit	412	411.83
11.	Total	22,243	21,375.00
12.	Return on Equity	182	28.08
13.	Other Income	62	61.87
14.	Annual Revenue Requirement	22,363	21,342.00
15.	Revenue from Sale of Power	17998.15	18457.39

The Hon'ble Commission is requested to kindly allow the revenue gap along with carrying cost to be recovered from the beneficiaries.

2. JSPL-D should submit the Excel Model associated with the True-up Petitions for the period from FY 2011-12 to FY 2020-21.

Reply: The Petitioner has filed Tariff Formats along with the respective Tariff Petitions. The MS Excel Tariff Formats are being again shared with the Hon'ble Commission vide e-mail zulfeqar.ali@jindalsteel.com dated 04.08.2022. as Annexure-1.1, 1.2, 1.3 & 1.4: .xls File

3. JSPL-D should submit the details of tariff applicable to consumers for different periods, from April 1, 2011 to March 31, 2021.

Reply: The tariff applicable to the consumers of JSPL-D from 01.04.2011 to 31.03.2021 is given here below: The MS Excel Tariff Formats are being again shared with the Hon'ble Commission vide e-mail zulfeqar.ali@jindalsteel.com dated 04.08.2022. as **Annexure: 2:**

For, Jindal Steel & Power Limited

Y. Chowdhury
Authorised Signatory

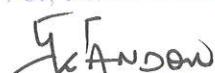
Sl. No.	Period	Avg. Tariff Claimed	Power Sold	Revenue from Sale of Power	Remarks
		P/U	MU	Rs. Lakh	
1	2011-12	2.87	641.72	18,408.22	
2	2012-13	3.34	685.20	22,879.73	
3	2013-14	3.40	712.38	24,212.11	
4	2014-15	3.20	746.28	23,853.80	
5	2015-16	3.73	749.41	27,971.16	Revenue incudes Rs.8653.17 Lacs on account of diff @Rs.0.93/Unit not billed due to order of CSERC but accounted on accrual basis
6	2016-17	3.86	662.31	25,572.53	
7	2017-18	4.00	733.47	29,339.04	
8	2018-19	4.00	992.84	39,711.99	
9	2019-20	4.16	1,042.55	43,329.51	
10	2020-21	4.18	1,167.49	48,787.41	

4. JSPL-D should submit the details of monthly input energy to Industrial Park and energy sold to JSPL-D's consumers, with the details of Distribution Loss, for the period from FY 2011-12 to FY 2020-21.

Reply: The monthly input energy to Industrial Park and energy sold to JSPL-D's consumers, with the details of Distribution Loss, for the period FY 2014-15 to FY 2020-21 is being submitted both in hard & soft copies as **Annexure-3** with the Hon'ble Commission vide e-mail : zulfeqar.ali@jindalsteel.com dated 04.08.2022. Balance years data shall be submitted in 2-3 days based on availability.

JSPL-D should submit the audited accounts from FY 2011-12 to FY 2020-21 in PDF and excel format.

For, Jindal Steel & Power Limited


Authorised Signatory

Reply: The Petitioner has filed Audited Accounts during the proceedings of the respective Tariff Petitions. The only scanned PDF & Hard copies can be and are being again shared and submitted with the Hon'ble Commission vide e-mail-zulfeqar.ali@jindalsteel.com dated 04.08.2022 as Annexure 4.1 to 4.10 –For FY 2011-12 to FY 2020-21 (Distribution).

B. Surplus Power of Raigarh CPP and Dongamahua CPP (within 1 week, i.e., 03.08.2022)

- 1. JSPL-D should submit the Monthly data of Unit-Wise generation from Raigarh CPP and Dongamahua CPP from April 1, 2011 to March 31, 2021 in MS Excel.**

Reply: Yearly and Monthly data of Raigarh & Dongamahua CPP are being shared as Annexure 5.1 to 5.10 – For FY 2011-12 to FY 2020-21. Both in hard/Scan and MS Excel.

- 2. JSPL-D should submit the Monthly data of Unit-Wise consumption from Raigarh CPP and Dongamahua CPP from April 1, 2011 to March 31, 2021 in MS Excel.**

Reply: Yearly and Monthly data of Raigarh & Dongamahua CPP are being shared as Annexure 5.1 to 5.10 – For FY 2011-12 to FY 2020-21. Both in hard/Scan and MS Excel.

- 3. JSPL-D should submit the Monthly data of Energy sold to different entities from Raigarh CPP and Dongamahua CPP from April 1, 2011 to March 31, 2021 in MS Excel.**

Reply: Yearly and Monthly data of Raigarh & Dongamahua CPP are being shared as Annexure 5.1 to 5.10 – For FY 2011-12 to FY 2020-21. Both in hard/Scan and MS Excel.

- 4. JSPL-D should submit the copy of Form-G for Raigarh CPP and Dongamahua CPP submitted to Chief Electrical Inspector along with all Annexures, for the period from April 1, 2011 to March 31, 2021 (monthly and consolidated for each financial year).**

Reply: Monthly **Form-G** of Raigarh & Dongamahua CPP are being shared, Annexure 6.1.1 to 6.10.12 – For FY 2011-12 to FY 2020-21. both in hard/Scan and MS Excel as per availability.

Reply: As per the above requirement, please find enclosed the data available with us on a monthly basis which has been submitted to CEI, Raipur every month.

The MS Excel formats are now being shared with the Hon'ble Commission vide e-mail zulfeqr.ali@jindalsteel.com dated 04.08.2022.

For, Jindal Steel & Power Limited


Authorised Signatory

5. JSPL-D should submit the technical configuration details of Raigarh CPP and Dongamahua.

Reply: Technical configuration details of Raigarh CPP and Dongamahua are given below and also attached as Annexure-7.

Technical configuration details of Raigarh CPP and Dongamahua.

Sr. No.	TG Details	Sr. No. of TG	Capacity of TGs	COD	Location
1	T.G. - 3 Unit-I	9801001	25 MW	29.10.1999	Raigarh
2	T.G. - 7 Unit-I	1456	24 MW	15.10.2003	Raigarh
4	T.G.-1 UNIT-II	1404	55 MW	03.11.2001	Raigarh
5	T.G.-2 UNIT-II	1474	55 MW	16.04.2004	Raigarh
6	TG-1 UNIT-2 PH-2	1486	25 MW	01.11.2004	Raigarh
7	TG-2 UNIT-2 PH-2	1487	25 MW	15.07.2005	Raigarh
8	T.G.-1 UNIT-03	1516	25 MW	09.10.2006	Raigarh
9	T.G.-2 UNIT-03	1517	25 MW	09.10.2006	Raigarh
10	T.G.-3 UNIT-03	1518	25 MW	09.10.2006	Raigarh
11	DCPP T.G.-1 PH-1	1500030	135 MW	04.09.2010	Donga Mahua
12	DCPP T.G.-2 PH-1	1500035	135 MW	14.11.2010	Donga Mahua
13	DCPP T.G.-3 PH-2	1500037	135 MW	01.01.2012	Donga Mahua
14	DCPP T.G.-4 PH-2	1500038	135 MW	18.01.2012	Donga Mahua

6. JSPL-D should clarify if any unit(s) of Dongamahua CPP have been identified as IPP, with copy of the declaration.

Reply: All units of Dongamahua are identified as CPP only.

7. JSPL-D should submit the annual Energy Balance for energy generated and sold from Raigarh CPP and Dongamahua CPP with the following details:
- Energy generated
 - Auxillary Energy Consumption
 - Net Energy Generated

For, Jindal Steel & Power Limited

 Authorised Signatory

- d. Captive consumption
- e. Energy supplied to license area of JSPL-D (Industrial Park)
- f. Energy sold to CSPDCL
- g. Energy sold to any other entities

Reply: Annual Energy Balance for energy generated and sold from Raigarh CPP and Dongamahua CPP with the above details are attached as annexure: Annexure: 5.1 to 5.10 (Hard & Scan Copies both).

8. JSPL-D should submit the details of capacity tied-up for Raigarh CPP and Dongamahua CPP for future years.

Reply: No capacity is tied up for Raigarh CPP and Dongamahua CPP for future years.

C. Generation Tariff related (to be submitted by 10.08.2022)

1. JSPL-D should submit the Petition for Raigarh CPP and Dongamahua CPP for each year from FY 2011-12 to FY 2020-21, and MYT control period from FY 2022-23 to FY 2024-25, as per the prescribed formats and applicable MYT Regulations, for determination of the Generation Tariff for each year.

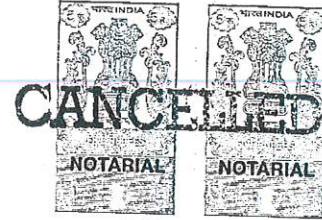
Reply: There is no surplus power from JSPL CPP and DCP, hence need for generation cost and tariff is not at all required as is evident from the data submitted. It is worth mentioning here that JSPL is operating 3.6 MTPA steel plant, it has to secure source of power for its consumption including standby units for handling breakdowns and cost effectiveness.

The Hon'ble Commission is requested to kindly accept the above submissions of the Petitioner and condone any inadvertent omissions/ errors/ shortcomings/ delays and permit to make further submissions as may be required at a future date to support this Petition in terms of modification / clarification.

Place: Raigarh
Date: 04.08.2022

For, Jindal Steel & Power Limited


 Authorised Signatory



**BEFORE THE HON'BLE CHHATTISGARH STATE ELECTRICITY
REGULATORY COMMISSION, RAIPUR**

Petition No. 46/2022

IN THE MATTER OF: Additional Submission to Petition No. 46/2022 as per discussion during Technical Validation Session on 26.07.2022

PETITIONER: Jindal Steel and Power Limited (JSPL- D)
P.B.No.16, Kharsia Rd., Patrapali,
Raigarh, Chhattisgarh - 496001

AFFIDAVIT

I, Pradeep Tandon, S/o Late Dr. R.S. Tandon, aged about 60 years, Authorized Signatory of Jindal Steel and Power Limited, R/13 KM Stone, NH-06, Great Eastern Road, Mandir Hasaud, Chhattisgarh - 492101, do hereby solemnly affirm and state as follows:

1. That I am the Authorized Representative of the Petitioner in the abovementioned matter and am fully conversant with the facts of the case and able to depose to the facts of the case.
2. I have gone through the contents of the additional submission, and I say that the contents stated therein, and the documents annexed are based on the records of the Petitioner maintained in the ordinary course of business and are believed to be true by the deponent.



For, Jindal Steel & Power Limited
Y. Tandon
Authorized Signatory

DEPONENT

VERIFICATION

I, Pradeep Tandon, the Deponent above named do hereby verify that the contents of the above affidavit are true to my knowledge, no part of it is false and nothing material has been concealed therefrom.

Verified at Raipur on this 3rd day of August, 2022.

- 3 AUG 2022

प्रादीप तंडन
नाम *R. Pradeep Tandon*
विवरण *Sh. R. Pradeep Tandon*
पूर्ण नाम *Pradeep Tandon*
पता *Sh. R. Pradeep Tandon*

SOLEMNLY AFFIRMED OR
SWORN BEFORE ME BY
THE WITHIN NAMED

C.L. Markandey
C.L. MARKANDEY
NOTARY/ADVOCATE
RAIPUR (C.G.) INDIA

- 3 AUG 2022

For, Jindal Steel & Power Limited
Y. Tandon
Authorized Signatory

DEPONENT